



**Greater Fishponds Area Neighbourhood Partnership
Thursday 14th March 2013**

Report of: Abdulrazak Dahir – Area Co-ordinator, Neighbourhoods & City Development Directory

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

- 1. Note financial statement**
- 2. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 3. The Neighbourhood Committee (NC) is asked to approve applications supported from contingency (listed in part 3)**
- 4. The Neighbourhood Committee is asked to note the new Wellbeing Budget 2013/14.**
- 5. The Neighbourhood Committee (NC) is asked to approve wellbeing applications received since December 2012 (listed in part 4).**

Part 1: Financial Statement

Wellbeing Budget Report: September 2012						
Date	Name	Description	Wards	Amount £	Balance £	Monitoring
		10/11 Carry Forward		£35,26100	£35,261.00	
		2012/13 Budget		£30,000.00	£65,261.00	
27/04/12	Learning Communities	BOOT CAMP	Hillfields	£200.00	65,061	Yes
03/05/12	Activate	St George's Day Tea Party	Frome Vale	£340.00	64,721	Yes
16/07/12	151 st Bristol Scouts	Training for volunteers	All	£990	63,731	
17/07/12	FISHFEST	Community project bringing together local community	All	£2000	61,731	Yes
31/07/12	DIABETES UK	To set up a Diabetes support group	All	£360	61,371	On going
31/07/12	THE VASSALL CENTRE	open day event targeting the local community	Frome Vale	£1000	60,371	Yes
23/08/12	ACTIVATE	Horticulture event	Frome Vale	£269	60,102	On going
03/09/12	Bristol Youth Links	Detach Youth workers project	All	£937	59,165	Yes
03/09/12	Friends of Hillfields Park	Organise play, craft and creative activities for parents / guardians for children under the age of 12 years of age during school holidays	Hillfields	£1,250	57,915	
03/09/12	Bristol Youth Links	Black Communities ICT training programme	Hillfields	£2,000	55,915	Yes
07/09/12	Bristol Children's Play	Revamp popular outdoor play area	Eastville	£2481	53,434	
07/09/12	Linkage	Set up a friendship club which will benefit older people living in the NP area.	All	£750	52,684	On going
28/09/12	UWE	Multi-story water project: involves environment improvement with local community and street art.	Eastville	£1,000	51,684	

Date	Name	Description	Wards	Amount £	Balance £	Monitoring
25/10/12	Grove Rd Youth Club	Grove Road Youth Club provides young people a safe accessible place where young people meet their peers.	Eastville & Frome Vale	£4,579	41,105	On going
31/10/12	HYMG	This project is aiming to support women who are referred to HYMG by Health and Social Welfare agencies	Eastville	£5,256	£41,849	On going
19/11/12	In The Pink	Ladies from the age of 50 to 80 to keep fit and healthy.	Hillfields	£500	£41,349	On going
19/11/12	The Red Tent Project	The Red Tent project aims supporting women from socially excluded groups who are experiencing extreme isolation.	All	£1350	£39,999	
23/11/12	Glenfrome Primary School	After School Climbing Club	All	£999.99	38,999.01	On going
23/11/12	Glenfrome Primary School	Enhance outdoor resource outside the Year 1 classroom	All	£998.53	38,000.48	
26/11/12	Holy Trinity Church, Stapleton	enhance the community hall facility and garden	All	£700	37,300.48	
26/11/12	Strides Youth & Community	opportunities for young people to take part in activities to build their confidence and social skills.	All	£5,000	32,300.48	
21/12/12	Life Cycle UK	Silver Cyclist project is aiming to help over 55s to stay healthy and active.	All	£1,000	31,300.48	
10/01/13	151 st Bristol Scouts group	Pay for equipment and contribute to running cost	All	£680	30,620.48	
23/01/13	Traffic Project budget	The Chine Tree Pit works	Eastville	£815.62	29,804.86	
Total Expenditure				£35,456.14		
				In account	£29,804.86	

Amount approved (in the process of being paid)			
Name	Description	Amount £	Balance £
	Amount in Account		£29,804.86
Activate	2012/14 St George's Day Tea Party	£340	£29,464.86
Traffic project budget	Amount allocated 6 th December 2012 £2,000	£1,184.38	28,280.48
Environment project budget	Amount allocated 6 th Dec 2012 £5,000	£5,000	23,280.48
Community cohesion and facilities project budget	Amount allocated 6 th December 2012, £3,000	£3,000	20,280.48
BCC East Park Resident Association	Paint fences, deep cleansing all communal parking areas and bulb planting in key small grass communal areas.	£1,000	19,280.48
Hillfields Eid Celebrations	To celebrate Eid with the wider community members in Hillfields.	£470	18,810.48
Greater Fishponds NP	Communication project, to print and distribute pamphlets.	£355	18,455.48
Colston Estate Community Neighbourhood Watch	Flower basket project for the Colston Estate	£1,800	16,655.48
	Total amount committed	£13,149.38	
	Total amount Remaining		£16,655.48

Part 2: Note the Wellbeing Panel Summary Appraisal Sheets.

1. The Wellbeing Panel met on Monday 11th February 2013. In total the panel considered 9 applications. Summary appraisal sheets for all applications are shown in appendices 1 to 10, including the appraisal sheet for the Hillfields Luncheon Club, which was carried over from the December NP meeting.

Part 3: The NC is asked to approve applications supported from contingency.

2. In June 2010, the partnership agreed to process applications from local community groups, which qualify for “exceptional circumstance” criteria. Maximum amount groups could apply for was capped to £1,000 and the maximum amount that can be processed was restricted to £3,000. The purpose is to support local community groups who wish to organise a community event/activity under very tight timescales.
3. No projects have been supported using this process.

N0	Name of Group	Brief Description	Amount Requested £
1			
2			
3			
4			

Part 4: The NC is asked to note the 2013/14 Wellbeing Budget.

The 2013/14 Wellbeing Budget for Greater Fishponds Neighbourhood Partnership was approved at the Full Council Budget meeting on Tuesday 26th February 2013. The Neighbourhood Partnership will receive £30,000 from 1st April 2013.

Part 5: The NC is asked to approve Wellbeing applications shown below.

The Neighbourhood Partnership received the following Wellbeing applications.

N0	Name of Group	Brief Description	Amount Requested £	Approved by Panel
1	Activate community Group	Fishponds Horticulture Show is an annual event for all ages of the community. The event is aiming to develop skills and confidence in Horticulture. The money will be used to support the event.	£270	Yes
2	Hillfields Baptist Church	Hillfield's Luncheon Club supports elderly and vulnerable community members. The club provides an opportunity for isolated vulnerable community members to socialise. The money will be used to pay for transportation.	£5,000	Yes subject to breakdown in cost
3	Barton Fields Trust	Barton Fields Field Day is a community event full of fun activities. It is aiming to bring the local community together to share their experiences, food and cultural. The Emergency Services "999 Funday" will be included. The money will be used to pay for supporting the event.	£3,000	Yes /refer to HCF Consider (£1,500)
4	Eastpark Resident	The group would like to put up 10 hanging baskets during summer 2013/14. The impact of the previously funded flower baskets enhanced the estate. The money will be used paid to for the flower baskets and watering the flowers.	£1,800	Yes

5	Fishfest	A community project celebrating creativity and community in Greater Fishponds, bringing together local families and residents, local community groups, musicians, artists, local enterprise and producers. The money will be used to support the event.	£4,678	Yes Consider (£2,500 to £4,000)
6	Friends of East Park	This project is aiming to combat the injuries caused to wildlife in the Eastville Park Lake. The money will be used to take injured wildlife to wildlife rescue services.	£858	Yes (Subject to available funds)
7	Linkage West of England	Fishponds Friendship Club is aiming to get isolated older age community members to remain independent by build friendship and improve self-confidence. The money will be used to pay for room hire.	£1,600	N (Value of money?)
8	Little Hayes Nursery School & Children Centre	Little Hayes Nursery is looking to plant a fruit orchard. The aim is to develop knowledge for both the children and adults contributing to a positive Wellbeing. The money will be used to directly support this project and to purchase 10 spades.	£2,000	Yes
9	Mavis Friendship Club	The aim of the club is to support elderly community members. The club operates during evenings. Lack of transport is identified to be the biggest barrier for club members to access club activities. The money will be used to pay for transport costs.	£1,000	Y/N (Maxi £200)
10	SMAG	Snuff Mills Action Group would like to install 5 planter troughs in the Snuff Mills car park. This will be placed at the rear of the car park to help prevent illegal parking, which block emergency access.	£780.18	Yes

4. If the Neighbourhood Committee approves the Wellbeing Panel's maximum recommendation (£16,655.48), the Greater Fishponds Neighbourhood Partnership will have £0 of Wellbeing budget remaining to spend for the remainder of this financial year. In the event the Neighbourhood Committee approves full asking amounts requested by community groups (£20,986.18), the Neighbourhood Committee will be committing £4,330.70 of the 2013/14 Wellbeing Budget. The Neighbourhood Partnership will have £25,669.30 remaining.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

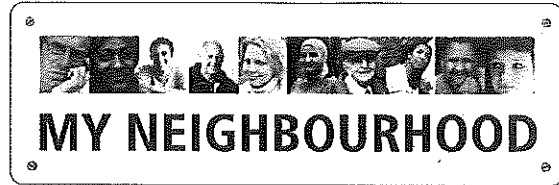
The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project *Boston Fields Community Event*

2. Names of appraisal panel

- *Katie Haydon*
- *Richard Irwin*
-
-
-

4. Is the organisation eligible? *Yes*

5. Can the Project be delivered in the time scale and within budget *Yes*

6.

Does the project need and have	Yes
Health and Safety Police	<i>Yes</i>
Risk Assessment	<i>No</i>
Safe guarding policies	<i>No</i>
Public Liability Insurance	<i>Yes</i>

6. Total score *50*

5. Recommended Grant *Reject*

7. Special conditions *advised to apply for Hillfields Community First*

Put together by Area Co-ordinator

Date *11/2/13*



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project *Activate Horticulture Show*

2. Names of appraisal panel

- *Katie Haydon*
- *Richard Irwin*
-
-
-

4. Is the organisation eligible? *Yes*

5. Can the Project be delivered in the time scale and within budget *Yes.*

6.

Does the project need and have	Yes
Health and Safety Policy	No
Risk Assessment	<i>No.</i>
Safe guarding policies	<i>No</i>
Public Liability Insurance	<i>Yes.</i>

6. Total score *58*

5. Recommended Grant *£300.*

7. Special conditions *grant includes extra £30 for volunteer expenses*

Put together by Area Co-ordinator

Date *11/2/13*



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project *Linkage friendship Club.*

2. Names of appraisal panel

- *Katie Haydon*
- *Richard Irwin*
-
-
-

4. Is the organisation eligible? *Yes.*

5. Can the Project be delivered in the time scale and within budget *Yes.*

6.

Does the project need and have	Yes
Health and Safety Police	<i>Yes</i>
Risk Assessment	<i>No</i>
Safe guarding policies	<i>Yes.</i>
Public Liability Insurance	<i>Yes</i>

6. Total score *43*

5. Recommended Grant *£600.*

7. Special conditions *this should be last grant for this project.*

Put together by Area Co-ordinator

Date..... *11/2/13*



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project *fishfest*

2. Names of appraisal panel

- *Katie Haydon*
- *Richard Irwin*
-
-
-

4. Is the organisation eligible? *Yes*

5. Can the Project be delivered in the time scale and within budget *Yes*

6.

Does the project need and have	Yes
Health and Safety Policy	<i>Yes</i>
Risk Assessment	<i>Yes</i>
Safe guarding policies	<i>No</i>
Public Liability Insurance	<i>Yes</i>

6. Total score *60*

5. Recommended Grant *£1720 for stage, marquee & St Johns Ambulance*

7. Special conditions *None*

Put together by Area Co-ordinator

Date *11/2/13*



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project Snuff Mills Action Group Bikes

2. Names of appraisal panel

- Katie Haydon
- Richard Irwin
-
-
-

4. Is the organisation eligible? Yes

5. Can the Project be delivered in the time scale and within budget Yes

6.

Does the project need and have	Yes
Health and Safety Police	No
Risk Assessment	No
Safe guarding policies	No
Public Liability Insurance	Yes

6. Total score 56

5. Recommended Grant Approved in full

7. Special conditions None

Put together by Area Co-ordinator

Date 11/2/13



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project *Mavis Friendship Club.*

2. Names of appraisal panel

- *Katie Haydon*
- *Richard Irwin*
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-
-

4. Is the organisation eligible? *Yes*

5. Can the Project be delivered in the time scale and within budget

6.

Does the project need and have	Yes
Health and Safety Policy	<i>No</i>
Risk Assessment	<i>No</i>
Safe guarding policies	<i>Yes</i>
Public Liability Insurance	<i>No</i>

6. Total score *35*

5. Recommended Grant *£500 Application refused. Not good value for money*

7. Special conditions *Suggest re-apply next year if applicant has increased usage from people in GFNP area.*

Put together by Area Co-ordinator

Date..... *11/2/13*



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project *Friends of Eastville Park Wildlife Rescue*

2. Names of appraisal panel

- *Katie Haydon*
- *Richard Irwin*
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-
-

4. Is the organisation eligible? *Yes*

5. Can the Project be delivered in the time scale and within budget *Yes*

6.

Does the project need and have	Yes
Health and Safety Policy	<i>No</i>
Risk Assessment	<i>No</i>
Safe guarding policies	<i>No</i>
Public Liability Insurance	<i>No</i>

6. Total score *40*

5. Recommended Grant *£300 now + re-apply next funding period.*

7. Special conditions *None*

Put together by Area Co-ordinator

Date *11/2/13*



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project *Little Hayes Nursery Orchard*

2. Names of appraisal panel

- *Katie Haydon*
- *Richard Irwin*
-
-
-

4. Is the organisation eligible? *Yes*

5. Can the Project be delivered in the time scale and within budget

6.

Does the project need and have	Yes
Health and Safety Police	<i>No</i>
Risk Assessment	<i>No</i>
Safe guarding policies	<i>No</i>
Public Liability Insurance	<i>No</i>

6. Total score *64*

5. Recommended Grant *£1,500*

7. Special conditions *exclude cost of bench, ensure trees have been sowed from cheapest source etc, forest of Avon.*

Put together by Area Co-ordinator

Date *11/3/13*



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project
East Path Hanging Baskets.

2. Names of appraisal panel

- *Katie Haydon*
- *Richard Irwin*
-
-
-

4. Is the organisation eligible? *Yes*

5. Can the Project be delivered in the time scale and within budget *Yes*

6.

Does the project need and have	Yes
Health and Safety Policy	<i>No</i>
Risk Assessment	<i>No</i>
Safe guarding policies	<i>No</i>
Public Liability Insurance	<i>Yes.</i>

6. Total score *65*

5. Recommended Grant *Full £1800.*

7. Special conditions *None.*

Put together by Area Co-ordinator

Date.....*11/2/13*.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project

2. Names of appraisal panel

- *Katie Haydon*
- *Richard Irwin*
-
-
-

4. Is the organisation eligible?

5. Can the Project be delivered in the time scale and within budget

6.

Does the project need and have	Yes
Health and Safety Police	
Risk Assessment	
Safe guarding policies	
Public Liability Insurance	

6. Total score

5. Recommended Grant

7. Special conditions

Put together by Area Co-ordinator

Date.....